Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

Cabinet/Agency/Project Title	County	Initial Auth	Status	Contract Compl Date	Subst Compl
Project Manager:					
Education & Workforce Development Cabinet/Education Dept					
Expand Statewide Longitudinal Data System	Multi	CPBOC-12/01/10			
Education & Workforce Development Cabinet/KY Educational Television					
Transmission Lines Upgrade/Antennas		CPBOC-1/01/11			
Education & Workforce Development Cabinet/Workforce Investment					
Unemployment Insurance System Upgrade		CPBOC-1/01/11			
Energy & Environment Cabinet/Nature Preserves Commission					
Acquisition of the Faulkner Tract	Whitley	CPBOC-11/01/10			
General Government Cabinet/KY Teachers' Retirement					
KTRS Pension Management System II	Multi	2010-2012	Awaiting Initiation by Agency		
General Government Cabinet/Military Affairs					
Construct Administration Building - Disney Training Center	Knox	2010-2012	Awaiting Initiation by Agency		
Construct Field Maintenance Shop - Northern Kentucky	Multi	2010-2012	Awaiting Initiation by Agency		
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency		
Construct Field Maintenance Shop 2 - London	Laurel	2010-2012	Awaiting Initiation by Agency		
Construct Field Maintenance Shop 6 - Jackson	Breathitt	2010-2012	Awaiting Initiation by Agency		
Construct General Warehouse Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency		
Construct Multi-Purpose Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency		
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency		

Constr Contract

Actual

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr Contract % Compl Compl Date	Actual Subst Compl
Construct Parts Warehouse - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency		
Construct Roadway and Sewage Plant - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency		
Construct Unheated Training and Equipment Site - WHFRTC	Muhlenberg	2010-2012	Awaiting Initiation by Agency		
Extend Utility Lines - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency		
Install Backup Generators - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency		
Parking Improvements - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency		
Roof Replacement and Repair - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency		
General Government Cabinet/Veteran's Affairs					
* Construct Fourth State Veterans' Nursing Home (Hardin)	Hardin	2008-2010	Awaiting Initiation by Agency		
Health and Family Services Cabinet/Mental Health & Mental Retardat:	ion Services				
* Renovate Oakwood Specialty Clinic	Pulaski	2010-2012	Awaiting Initiation by Agency		
Postsecondary Education Cabinet/Eastern Kentucky University					
Alumni Coliseum Addition/Field House Shell	Madison	2010-2012	Awaiting Initiation by Agency		
Construct Bio-Fuels Research Facility	Madison	2010-2012	Awaiting Initiation by Agency		
Construct EKU Early Childhood Center	Madison	2010-2012	Awaiting Initiation by Agency		
Construct Energy Research Building	Madison	2010-2012	Awaiting Initiation by Agency		
Construct New Student Housing	Madison	2008-2010	Awaiting Initiation by Agency		
Construct North Residential District Retail Unit	Madison	2010-2012	Awaiting Initiation by Agency		
Construct Regional Health Facility	Madison	2010-2012	Awaiting Initiation by Agency		

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr Contract % Compl Compl Date	Actual Subst Compl
Construct Student Athlete Support Facility	Madison	2010-2012	Awaiting Initiation by Agency		
Purchase of Adjacent Property	Madison	2008-2010	Awaiting Initiation by Agency		
Renovate Blanton House	Madison	2010-2012	Awaiting Initiation by Agency		
Renovate HVAC Systems	Madison	2010-2012	Awaiting Initiation by Agency		
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency		
Renovate Residence Hall	Madison	2010-2012	Awaiting Initiation by Agency		
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency		
Postsecondary Education Cabinet/Kentucky State University					
Acquire Land/Campus Master Plan 2010	Franklin	2010-2012	Awaiting Initiation by Agency		
Construct New Residence Hall Phase III	Franklin	2010-2012	Awaiting Initiation by Agency		
Purchase Research Vessel	Franklin	CPBOC-1/01/11			
Postsecondary Education Cabinet/KY Community and Technical College	System				
Acquire Land- Carroll County	Carroll	2010-2012	Awaiting Initiation by Agency		
Acquisition of Park Hills Property - Gateway CTC	Kenton	2010-2012	Awaiting Initiation by Agency		
Construct Child Care Facility - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency		
Construct Child Development Center - Henderson CC	Henderson	2010-2012	Awaiting Initiation by Agency		
Construct CPAT Center, State Fire and Rescue Training	Multi	2010-2012	Awaiting Initiation by Agency		
Design Newtown Campus Phase II	Fayette	2010-2012	Awaiting Initiation by Agency		
Renovate Academic/LRC Building - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency		

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr Contract % Compl Compl Date	Actual Subst Compl
Renovate Building for Skilled Crafts Training Center - WKCTC	McCracken	2010-2012	Awaiting Initiation by Agency		
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Awaiting Initiation by Agency		
Renovate Telford Hall, Lees Campus - Hazard CTC	Perry	2010-2012	Awaiting Initiation by Agency		
Project Manager: Agency					
Postsecondary Education Cabinet/Eastern Kentucky University					
Construct Eastern Kentucky University Hotel/Learning Center	Madison	2010-2012	Planning		
Postsecondary Education Cabinet/KY Community and Technical College	System				
Complete Acquisition of System Office & Expansion	Woodford	2006-2008	Other		
Comments: The agency would like to keep this open	in hopes of o	getting future fundi	ng.		
Construct Transportation Tech Bldg. Boone Campus-Gateway CTC	Boone	2010-2012	Awaiting Initiation by Agency		
Postsecondary Education Cabinet/Morehead State University					
Const. Athletic Admin. & Sports Performance Building	Rowan	2010-2012	Awaiting Initiation by Agency		
Construct Classroom/Lab Building - Browning Orchard	Rowan	2010-2012	Awaiting Initiation by Agency		
Construct Food Service/Retail and Parking Structure	Rowan	2010-2012	Awaiting Initiation by Agency		
Construct Honors College Facility	Rowan	2010-2012	Awaiting Initiation by Agency		
Construct Plant Facilities	Rowan	2010-2012	Awaiting Initiation by Agency		
Construct Residential Facility - University Farm	Rowan	2010-2012	Awaiting Initiation by Agency		
* Health Science Classroom Building - Design	Rowan	2004-2006	Awaiting Initiation by Agency		
Plan and Design Library Facility	Rowan	2010-2012	Awaiting Initiation by Agency		

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

Cabinet/Agency/Project Title	County	Initial Auth	Status		Contract Compl Date	Actual Subst Compl
Reconstruct Central Campus	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate Academic Center and Tennis Team Facilities	Rowan	2010-2012	Awaiting Initiation by Agency			
Renovate West Mignon Residence Hall	Rowan	2010-2012	Awaiting Initiation by Agency			
Replace Exterior Precast Panels - Nunn Hall	Rowan	2010-2012	Awaiting Initiation by Agency			
Retube Coal Fired Boilers	Rowan	2010-2012	Awaiting Initiation by Agency			
Upgrade Fire Alarms	Rowan	2010-2012	Awaiting Initiation by Agency			
Tourism, Arts & Heritage Cabinet/KY Horse Park						
Construct the American Morgan Horse Pavilion	Fayette	CPBOC-8/01/09	In Construction	9	12/31/10	
Comments: The Morgan Horse association is seeking	funding to	complete the project.				
Project Manager: Avery, Marc						
General Government Cabinet/Military Affairs						
Harold L. Disney Training Center Solar Energy Improvement project		CPBOC-7/01/10	In Construction	7	0 10/01/10	
Comments: Due to additional funding; additional s deliver; but, is expected early in 2011.	olar panals,	thus capacilty will	be added to the Facility. Completion	n is depend	lant on	
WHFRTC Install Solar Panels project		CPBOC-7/01/10	In Construction	7	0 10/01/10	
Comments: Due to additional funding; additional s deliver; but, is expected early in 2011.	olar panals,	thus capacilty will	be added to the Facility. Completion	n is depend	lant on	
Postsecondary Education Cabinet/Morehead State University						
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/Not Closed Out	9	5 12/01/08	12/01/08
Comments: Boiler #3 was sucessfully started and t	uned. A suc	cessful EPA Test was	conducted. Boiler #2 was also succes	ssfully sta	rted and	_

Project Manager: Boggess, David

to be retested.

Health and Family Services Cabinet/Mental Health & Mental Retardation Services

tuned. Boler #2 was able to meet it's rated load and then some; supplying steam to the campus during very cold weather. Boiler #2 will need

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

Cabinet/Agency/Project Title	County	Initial Auth	Status		Contract Compl Date	Actual Subst Compl
* Oakwood - Replace Chillers, Heating & Cooling Lines	Pulaski	2006-2008	In Construction	96	10/15/10	
Comments: The 96% complete included CO#4. CO#4 is $\ensuremath{\mathtt{B}}$ Bldg 301.	peing prepare	ed for approval and ir	ncludes the additional pumps and pipir	g in the	e Mech Room	of
Project Manager: Bohart, Keith						
Education & Workforce Development Cabinet/Education Dept						
* FFA Leadership Training Center Renovation	Breckinridg	g: 2008-2010	In Construction	30	06/01/11	
Comments: Project is moving forward in spite of the	weather. New	w addition floor pored	d, walls are up, roof trussed in place	· .		
General Government Cabinet/Military Affairs						
Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	Complete/Not Closed Out	100	08/20/08	07/20/08
Construct Joint Support Operations Center Phase IV	Laurel	2010-2012	In Construction	1 0	06/24/11	
Comments: Project just starting. weather is causing	slowness on	site work. Shop drawi	ngs are being submitted for review ar	d approv	val.	
Expand Joint Support Counter Drug Operations Center - Phase III	Laurel	CPBOC-2/01/09	In Construction	70	03/17/11	
Comments: buildings are progressing fine. the tarmac	c and taxiway	y are slow due to weat	cher.			
Joint Support Counter Drug Operations Center, Ph II	Laurel	CPBOC-3/01/08	Complete/In Warranty	100	08/09/09	11/19/10
Justice and Public Safety Cabinet/Corrections						
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/Not Closed Out	100	09/21/08	09/21/08
Postsecondary Education Cabinet/KY Community and Technical College Sy	<i>r</i> stem					
* Construct Allied Health/Technical Education Building - Laurel Campus	Laurel	2006-2008	In Construction	99	04/13/10	
Comments: Contractor is finishing added change order	rs for the ov	wner.				
* McCreary Center - Somerset CC - Expansion	Pulaski	2006-2008	In Construction	99	11/20/10	

Comments: A change order for additional work is in process and should be completed by spring.

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources						
Minor Clark Hatchery Renovation		2010-2012	Awaiting Initiation by Agency			
Comments: Due to more project than funds, the Pfei	ffer Hatchery	will be designed and	bid before we start on the Minor Cl	ark Hatch	ery.	
Pfeiffer Hatchery Renovation		2010-2012	Design/Phase B			
Comments: Project is in Phase B design.						
Project Manager: Casebier, Andy						
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	1.0	04/01/03	04/15/03
- Date horrow Gorr Course Development	CITITOII	1990-2000	Complete/Not Closed Out	10	7 04/01/03	04/13/03
* Grayson Lake-Golf Course Completion	Carter	2004-2006	Complete/Closed Out	10	05/17/08	05/17/08
Health and Family Services Cabinet/Mental Health & Mental Retardation	on Services					
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	In Construction	1	3 12/15/12	
Comments: Project underway. Bid Pack 1 (Earthwork	and Bridge) a	re in progress. Const	ruction underway with footing instal	lation.		
Postsecondary Education Cabinet/KY Community and Technical College	System					
* Ashland Technology Center (combined auth)	Boyd	2004-2006	Complete/Not Closed Out	1 0	11/15/09	06/12/10
* Construct Tech Dr Campus, Phase III-Ashland CTC	Boyd	2006-2008	Complete/Not Closed Out	100	11/15/09	06/12/10
Project Manager: Cottongim, Brian						
General Government Cabinet/Military Affairs						
Construct Field Maintenance Shop 8 Conversion	Jefferson	2008-2010	Complete/In Warranty	10	01/20/09	01/10/10
Install Power Generators	Muhlenberg	2010-2012	Design/Phase B			
Postsecondary Education Cabinet/KY Community and Technical College	System					
Renovate Simulated Mine - Harlan Campus	Harlan	2006-2008	Complete/In Warranty	1 0	03/07/09	03/01/10

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Cabinet/Agency/Project Title	County	Initial Auth	Status		Contract Compl Date	Actual Subst Compl
Project Manager: Dunagin, Joe						
Justice and Public Safety Cabinet/Corrections						
* Kentucky State Reformatory Renovate, Upgrade, Replace	Oldham	2010-2012	Design/Phase C			
Project Manager: Engelman, Bernie						
Finance and Administration Cabinet/Facilities & Support Services						
Capital Annex Roof Replacement project	Franklin	CPBOC-7/01/10	In Construction	.5	02/14/11	
* Central Lab Roof Replacement	Franklin	CPBOC-10/01/09	Complete/In Warranty	10	0 12/01/10	11/10/10
General Government Cabinet/Military Affairs						
Construct Armory Readiness Center - Burlington	Boone	2010-2012	Planning			
Construct Joint Forces Readiness Center Phase I - Frankfort	Franklin	2010-2012	Planning			
Expand State Emergency Operations Center - Frankfort	Franklin	2010-2012	Awaiting Initiation by Agency			
Project Manager: Grigalis, Zig						
General Government Cabinet/Veteran's Affairs						
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County)	Greenup	2006-2008	Complete/In Warranty	10	0 08/24/10	08/24/10
Comments: Cemetery operational. Some landscape iter	ms wait for :	spring weather. Few wa	arranty items to correct.			
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Awaiting Initiation by Agency			
Project Manager: Harris, Ron						
General Government Cabinet/Military Affairs						
Construct Pole Barns at Bluegrass Station	Fayette	2008-2010	Awaiting Initiation by Agency			
Comments: NO CHANGE						

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Cabinet/Agency/Project Title	County	Initial Auth	Status		Contract Compl Date	Actual Subst Compl
Construct Vault - Bluegrass Station	Fayette	2010-2012	Design/Phase C		-	
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194)	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195)	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/Not Closed Out	100	08/10/07	08/10/08
General Government Cabinet/Veteran's Affairs						
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	Complete/Not Closed Out	100	05/05/09	05/05/09
Postsecondary Education Cabinet/Kentucky State University						
Center for Families and Children	Franklin	CPBOC-12/01/08	In Construction	30	03/20/11	
Construct Aquaculture Academic Research Facility	Franklin	2008-2010	Awaiting Initiation by Agency			
Comments: no change in status						
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	In Construction	1 0	03/26/11	
* Hathaway Hall Renovation - Ph II (combined auth)	Franklin	2004-2006	Complete/Not Closed Out	100	08/01/08	08/01/08
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	Design/Phase A			
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Complete/In Warranty	100	04/25/10	04/25/10
Renovate Jackson Hall	Franklin	2006-2008	Complete/Not Closed Out	100	06/13/09	03/09/09
Postsecondary Education Cabinet/KY Community and Technical College S	ystem					
Construct Community Intergenerational Center - Hazard CC	Perry	2008-2010	Design/Phase C			
Comments: Using Agency had enough money to complete	50% Phase C	documnents and is lo	oking for more money to complete.			
* LCC Classroom/Lab Building	Fayette	2004-2006	Design/Phase B			

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Cabinet/Agency/Project Title	County	Initial Auth	Status		Contract Compl Date	Actual Subst Compl
Project Manager: Hatcher, Butch						
* Renovation of Kerr Hall	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	10	01/31/08	01/31/08
Commerce Cabinet/KY Horse Park						
* Construct New Indoor Arena	Fayette	2004-2006	Complete/Not Closed Out	10	08/01/09	07/23/09
* Horse Park Indoor Arena - Design	Fayette	2004-2006	Complete/Not Closed Out	10	08/01/09	07/23/09
* Outdoor Equine Event Stadium	Fayette	2006-2008	Complete/Not Closed Out	10	0 04/10/09	04/14/09
Finance and Administration Cabinet/Facilities & Support Services						
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Design/Phase A			
* Renovate State Office Building, Phase II	Franklin	2004-2006	Complete/Not Closed Out	10	02/29/08	02/26/08
* Spindletop Renovation for Advanced Battery Research	Fayette	2010-2012	Design/Phase C			
Finance and Administration Cabinet/Secretary's Office (Finance)						
* Eastern Kentucky Exposition Center	Pike	1998-2000	Complete/Not Closed Out	10	07/15/05	10/03/05
Justice and Public Safety Cabinet/Juvenile Justice						
* Upgrade Fire Safety/Repair Morehead YDC	Rowan	2006-2008	In Construction	6	8 02/14/11	
Postsecondary Education Cabinet/KY Community and Technical College	e System					
* Bluegrass CTC - Winchester Facility	Clark	2004-2006	Complete/Not Closed Out	10	05/01/08	03/01/08
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Awaiting Initiation by Agency			
Postsecondary Education Cabinet/Morehead State University						
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Construct Campus Recreation Center	Rowan	2008-2010	In Construction	8	ი 04/19/11	

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Postsecondary Education Cabinet/Morehead State University

Print Date: 02/22/2011

Cabinet/Agency/Project Title	County	Initial Auth	Status	% Compl Compl Date	Subst Compl
 Construct Center for Health, Education, and Rese (combined auth) 	earch Rowan	2006-2008	Complete/In Warranty	100 04/20/10	04/28/10
Construct Classroom to the Community Facility	Rowan	2010-2012	Design/Phase A		
Design Residence Hall Renovation/Improvement (Nu Renovation)	nn Hall Rowan	2004-2006	Complete/Not Closed Out	100 02/12/09	03/19/09
* NASA Space Science Center (combined auth)	Rowan	2004-2006	Complete/Not Closed Out	100 02/27/09	03/09/09
* Space Science Center-Completion	Rowan	2006-2008	Complete/Not Closed Out	100 02/27/09	03/09/09
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out	04/15/04	07/30/04
Tourism, Arts & Heritage Cabinet/KY Horse Park					
Big Barn Restoration	Fayette	CPBOC-3/01/09	In Construction	74 02/01/11	
Construct Equine Barns and Covered Walkway	Fayette	CPBOC-4/01/09	Complete/In Warranty	100 05/10/10	09/10/10
Project Manager: Keene, Henry					
Justice and Public Safety Cabinet/Juvenile Justice					
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/Not Closed Out	100 02/03/09	03/16/09
Postsecondary Education Cabinet/KY Community and Technica	al College System				
* Advanced Manufacturing Technology Center - Gatev	way Boone	2006-2008	Complete/In Warranty	100 06/01/10	06/01/10
* Construct Administration Building, Phase I - May CC	ysville Mason	2006-2008	Complete/In Warranty	100 01/05/10	01/05/10
Construct Cosmetology Building - Ashland CTC	Boyd	2010-2012	Design/Phase B		
* Gateway CTC - Expand Edgewood Campus	Kenton	2004-2006	Complete/Not Closed Out	100 09/12/08	09/03/08
Renovate Classroom Facility Phase I Urban Campus Gateway	s - Boone	2010-2012	Awaiting Initiation by Agency		

Constr Contract

Actual

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

Cabinet/Agency/Project Title	County	Initial Auth	Status		Actual Subst Compl
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Complete/In Warranty	100 08/06/10	08/06/10
Renovate East Mignon Residence Hall	Rowan	2010-2012	Design/Phase A		
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	In Construction	50 05/04/11	
Project Manager: Maggard, Jim					
Commerce Cabinet/Fish & Wildlife Resources					
Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Design/Phase C		
Comments: Geotechnical report complete and plans Construction will depend upon Agency obtaining ea					
Water & Drain Line Replacement (Minor Clark Hatchery)	Rowan	2006-2008	In Construction	98 11/26/08	
Comments: Contractor in process of repairing lead	ks in system ir	stalled as part of	current contract		
General Government Cabinet/KY River Authority					
Dam 9 Renovation and Water Storage Enhancement	Jessamine	2004-2006	In Construction	99 11/20/09	
Comments: Contract is essentially complete and fi	inal reports ar	e in progress			
Lock and Dam 3 and Lock 4 Renovation	Franklin	2006-2008	In Construction	65 05/23/11	
Comments:					
Construction is continuing at a normal rate					
General Government Cabinet/Military Affairs					
* Acquire Land for Wendell H. Ford Regional Training Center	Muhlenberg	2006-2008	Other		

Comments: Awaiting confirmation from FAA that additional funds are available for more work

Comments: Most required land has be acquired and Agency is considering additional purchases

Runway/Taxiway/Apron Rehabilitation - Additional Franklin 2004-2006 In Construction

99 09/27/06

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

Cabinet/Agency/Project Title	County	Initial Auth	Status		Contract Compl Date	Actual Subst Compl
Project Manager: McGill, Carroll						
Postsecondary Education Cabinet/Eastern Kentucky University						
Arlington Renovation and Addition	Madison	2006-2008	Complete/Not Closed Out		07/25/09	06/30/09
Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	Complete/Not Closed Out	10	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition)	Madison	2006-2008	Complete/Not Closed Out	10	06/15/09	04/15/09
* Construct Business Technology Center - Phase II	Madison	2004-2006	In Construction	6	0 07/30/11	
* Construct Manchester Postsecondary Educ Center	Madison	2006-2008	Complete/Not Closed Out	10	05/30/09	05/30/09
* Construct Science Building (combined auth)	Madison	2006-2008	In Construction	1	05/25/12	
Construct Stratton Building Addition	Madison	2008-2010	In Construction	1	01/18/12	
Library Studio for Academic Creativity	Madison	2006-2008	Complete/In Warranty	10	11/15/10	10/20/10
* Manchester Postsec Educ Center (combined auth)	Clay	2004-2006	Complete/Not Closed Out	10	0 04/24/09	05/30/09
Renovate Residence Hall (Walters Hall)	Madison	2008-2010	Complete/In Warranty	10	08/20/10	08/10/10
* Science Complex (Design)	Madison	2004-2006	Other			
Comments: Design of the New Science Building-Phase	e 3 is comple	ete and under constr	ruction.			
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03
Postsecondary Education Cabinet/KY Community and Technical College	System					
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	10	09/08/03	02/08/04
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	1 0	08/13/09	10/04/05

Project Manager: Meyer, Joe

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

Cabinet/Agency/Project Title	County	Initial Auth	Status		Contract Compl Date	Actual Subst Compl
Justice and Public Safety Cabinet/Juvenile Justice						
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
Transportation Cabinet/Gen Admin & Support (Transp)						
* Transportation Cabinet Office Building	Franklin	1998-2000	Complete/Not Closed Out	99	01/19/04	02/26/04
Project Manager: Morgan, Paul						
Commerce Cabinet/Parks						
* Kenlake-Cherokee Park Development	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
General Government Cabinet/Military Affairs						
Construct 25 Meter Rifle Range - Wendell H. Ford Regional Training Center	-	CPBOC-4/01/10	In Construction	20	03/31/11	
Comments: Design-build project. Final document re-	view schedule	ed for Jan 5, 2011.				
Construct Fire Rescue Training Center - WHFRTC	Muhlenberg	2010-2012	A/E Selection			
Comments: Pending selection of design consultants						
Wendell H. Ford Regional Training Center - Phase VI	Muhlenberg	CPBOC-11/01/04	Complete/Not Closed Out	100	01/12/08	04/24/08
Health and Family Services Cabinet/Mental Health & Mental Retardation	on Services					
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	Design/Phase C			
Comments: Final Phase C review meeting scheduled for	or Jan 6, 201	1				
Postsecondary Education Cabinet/KY Community and Technical College	System					
Construct Bowling Green Fire Training Center	Warren	2008-2010	In Construction	88	3 03/28/11	
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	100	10/30/07	12/06/07

Project Manager: Novak, Bill

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr Contract % Compl Compl Date	Actual Subst Compl
Finance and Administration Cabinet/Facilities & Support Services					
* Jones Building Renovation	Franklin	CPBOC-8/01/05	Complete/Closed Out	100 07/19/07	07/19/07
Justice and Public Safety Cabinet/State Police					
* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Complete/In Warranty	100 08/14/10	08/05/10
Postsecondary Education Cabinet/KY Community and Technical College	System				
* Advance Manufacturing Center - Design - Bluegrass CTC	Scott	2006-2008	Other		
Comments: Project on hold awaiting construction fu	nding.				
* Springfield Community and Technical College	Washington	2006-2008	Complete/Not Closed Out	100 08/30/09	10/22/09
Comments: There are some outstanding issues with t	he contractor	that need to be reso	olved prior to closeout.		
Transportation Cabinet/Gen Admin & Support (Transp)					
* Constr Crittenden Co Maint Facility & Salt Storage Structure	Crittenden	2010-2012	Design/Phase A		
Project Manager: Peden, Ray					
Commerce Cabinet/Parks					
* Pennyrile Golf Course Renovation	Christian	1998-2000	In Construction	99 02/15/08	
Comments: Rermedial work still required to satisfy	the requirem	ents of the Corps of	Engineers permit.		
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100 11/01/01	09/01/04
Postsecondary Education Cabinet/KY Community and Technical College	System				
Pedestrian and Vehicular Connector between the North and South CampusesSomerset CC	Pulaski	2004-2006	Complete/Not Closed Out	100 07/04/06	01/16/08
Project Manager: Phillips, Frank					
Commerce Cabinet/Parks					
* Replace Sewer Plant - Pennyrile	Christian	CPBOC-8/01/07	In Construction	69 12/26/10	

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

Cabinet/Agency/Project Title County Initial Auth Status Compl Compl Date Subst Compl

Comments: waste water treatment plant and lift station installed except for electrical hookup. Footings placed for metal bldg over plant.

General Government Cabinet/Military Affairs

Bluegrass Station Domestic Water Line Replacement Fayette CPBOC-11/01/09 In Construction 88 02/08/11

Comments: water mains are installed and tested, tying buildings onto new system, preparing to test fire pump system, beginning to construct

domestic line to north area.

Construct Roadway Repairs - Harold L. Disney Training Knox CPBOC-3/01/10 In Construction 19 03/26/11

Center

Comments: Contractor excavating cut area, placed foundation for embankment and began bringing the embankment up.

Renovate Bluegrass Station Infrastructure Fayette 2008-2010 In Construction 88 01/09/11

Comments: Electrical substation installed, water mains installed except for domestic line to north, testing fire system pumps.

Tourism, Arts & Heritage Cabinet/Parks

Wastewater Treatment Plant Replacement - Pennyrile Hopkins Other In Construction 69 12/26/10

Comments: waste water treatment plant and lift station installed except for electrical hookup. Footings placed for metal bldg over plant.

Project Manager: Postlewaite, Gary

General Government Cabinet/Military Affairs

Construct Armory Readiness Center - Owensboro Daviess 2010-2012 In Construction 1 09/30/11

Comments: Design build project, minor site work started, building design nearing completion

Construct New Armory Readiness Center - Owensboro Daviess CPBOC-2/01/10 In Construction

Comments: Project authorized in 2010-2012 budget. See "Construct Armory Readiness Center-Owensboro" for status updates for this project.

1 09/30/11

General Government Cabinet/Veteran's Affairs

* Western Kentucky Veterans' Center - Alzheimer's/General Hopkins 2006-2008 Bidding

Care Unit

Comments: project out for bid, dec 21,2010

Postsecondary Education Cabinet/KY Community and Technical College System

* Construct Emerging Technology Center - West KY CTC McCracken 2006-2008 Complete/Not Closed Out 99 08/28/09 01/05/10

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

Cabinet/Agency/Project Title	County	Initial Auth	Status		Contract Compl Date	Actual Subst Compl
Comments: minor site work punchlist items to be comments.	orrected sprin	ng 2011			-	
Construct Parking Lots and Drives - Henderson CC	Henderson	2010-2012	Complete/Not Closed Out	9 0	09/30/10	12/01/10
Comments: minor punchlist items being completed						
* Henderson CC Technology Center	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Madisonville Postsecondary Education Center - Design	Hopkins	2006-2008	Design/Phase B			
Comments: project on hold, not funded						
* Madisonville Technology Center	Hopkins	2004-2006	Complete/Closed Out	100	06/06/08	01/04/09
Reroof and Enclose Concourses Gray Building - Madisonville	Hopkins	2010-2012	Awaiting Initiation by Agency			
Project Manager: Slone, Bill						
Finance and Administration Cabinet/Facilities & Support Services						
* Capitol Campus Steam Distribution	Franklin	CPBOC-3/01/07	Complete/Closed Out	100	11/01/09	11/17/09
Comprehensive Energy Management and Control System	Franklin	CPBOC-7/01/10	In Construction	2.5	03/01/12	
Comments: Phase I complete; Phase II in progress.						
Project Manager: Sullivan, Spencer						
Commerce Cabinet/Parks						
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/Not Closed Out	100	05/01/09	05/01/09
Commerce Cabinet/State Fair Board						
* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05

Finance and Administration Cabinet/Facilities & Support Services

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

Cabinet/Agency/Project Title	County	Initial Auth	Status		Contract Compl Date	Actual Subst Compl
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	10	0 11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure Comments: This project is on HOLD.	Franklin	2000-2002	Design/Phase C			
* Refurbish Escalators - CHR Building	Franklin	CPBOC-3/01/07	Planning			
Comments: This project is on HOLD.						
Health and Family Services Cabinet/Mental Health & Mental Retardation	on Services					
* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	In Construction		5 09/01/11	
Comments: This project is in construction. The si- under errection.	x cottages ar	re framed and ready to	o go under roof. The steel roof stru	cture on	the Clinic i	S
Postsecondary Education Cabinet/KY Community and Technical College	System					
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC	Hardin	2006-2008	Complete/In Warranty	10	0 05/01/10	01/05/10
* Construct Science/Allied Health Building - Jefferson CTC	Jefferson	2006-2008	Complete/In Warranty	10	0 04/19/10	04/19/10
Tourism, Arts & Heritage Cabinet/KY Center for the Arts						
Lobby Renovation project	Jefferson	Pool	Complete/Closed Out	10	0 12/21/09	12/21/10
Rigging System Replacement project	Jefferson	Pool	In Construction	4	0 08/01/11	
Comments: Construction is on hold until next avail	able unoccupi	es period which is th	ne summer of 2011.			
Tourism, Arts & Heritage Cabinet/State Fair Board						
Horse Barn Replacement and Arena Project	Jefferson	CPBOC-2/01/10	Complete/In Warranty	10	0 05/01/10	05/01/10
Project Manager: Torabi, Maziar						
Transportation Cabinet/Gen Admin & Support (Transp)						
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Complete/Not Closed Out	10	0 04/08/09	09/10/09

Project Manager: Wilson, Bruce

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2011-1 (January)

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr Contract % Compl Compl Date	Actual Subst Compl
Commerce Cabinet/Parks					
* Big Bone Lick - Park Improvements	Boone	2006-2008	Other		
Comments: Consultants on hold after selection	of consultants in	summer of 2010.			
Justice and Public Safety Cabinet/Corrections					
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100 11/01/05	11/01/05
* Northpoint Training Center - Rebuild from Fire	Boyle	2010-2012	Design/Phase B		
Comments: Completed Phase B. Releasing bid page	ckage 5, the buil	ding envelope.			
* Northpoint Training Center Debris Removal	Garrard	CPBOC-11/01/09	Complete/Not Closed Out	100 10/31/09	10/09/09
Project Manager: Yates, Tony					
Finance and Administration Cabinet/Facilities & Support Service	s				
* L&N Building - Cooling Tower and Pump	Jefferson	Pool	Complete/Closed Out	100 01/18/08	05/09/08
Tourism, Arts & Heritage Cabinet/KY Center for the Arts					
Dimming and Lighting System Replacement project	Jefferson	Pool	Complete/Closed Out	100 11/05/09	11/05/09
Tourism, Arts & Heritage Cabinet/State Fair Board					
* Upgrade HVAC Systems	Jefferson	2008-2010	In Construction	80 02/17/11	
Comments: Broadbent HVAC work is approximately	75% complete				

^{*} indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).